

**STATE OF IOWA**

Fiscal Year 2019 Annual Budget

SPECIAL DEPARTMENT: (800) Regents, Board of

Budget Unit: (615L020017) BOR - Tuition Replacement - Academic Building Revenue Bonds

## Schedule 6

	Fiscal Year 2017 Actual	Fiscal Year 2018 Estimated	Fiscal Year 2019 Department Request	Fiscal Year 2019 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 32,447,187	\$ 16,072,923	\$ 31,471,292	\$ 31,471,292
Other Resources				
Balance Brought Forward (Approps)	4,513,813	5,758,592	0	0
Total Resources	<u>\$ 36,961,000</u>	<u>\$ 21,831,515</u>	<u>\$ 31,471,292</u>	<u>\$ 31,471,292</u>
Disposition of Resources				
Intra-State Transfers	\$ 31,202,408	\$ 21,831,515	\$ 31,471,292	\$ 31,471,292
Balance Carry Forward (Approps)	5,758,592	0	0	0
Total Disposition of Resources	<u>\$ 36,961,000</u>	<u>\$ 21,831,515</u>	<u>\$ 31,471,292</u>	<u>\$ 31,471,292</u>